

CITY OF ELY

	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	FINAL APPROVED BUDGET YEAR ENDING 6/30/2025
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General Fund

Total Available Revenue	6,217,191	3,673,774	3,695,653
Total Expenditures	3,419,031	4,203,844	5,781,188

Special Revenue Funds

Total Available Revenue	1,477,500	2,271,836	5,995,955
Total Expenditures	1,108,894	1,963,893	6,159,622

Proprietary Funds

Total Operating Revenues	3,578,812	3,637,352	3,640,700
Total Operating Expenses	3,460,890	4,220,638	12,888,757
Total Non Operating Revenues	833,387	1,306,540	11,056,223
Total Non Operating Expenses	350,654	2,115,512	4,546,192

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